

General and Property Tax Replacement Fund Appropriations

	FY03 As-Passed	Permanent Base Cuts	% of Approp.
Base Operating Appropriations			
K-12	\$4,360.4	(\$43.7)	-1.0%
Higher Education Operating	\$1,325.7	(\$38.8)	-2.9%
Medicaid	\$1,249.5		0.0%
Property Tax Relief	\$1,184.6		0.0%
Correction	\$569.0	(\$16.5)	-2.9%
Other Operating	\$1,460.0	(\$94.7)	-6.5%
Total Base Operating	<u>\$10,149.2</u>	<u>(\$193.7)</u>	<u>-1.9%</u>

